

Five-Year Financial Summary

As of December 31, 1996~2000	Thousands of U.S. Dollars					Thousands of Korean Won				
	2000	1999	1998	1997	1996	2000	1999	1998	1997	1996
Sales										
Domestic	\$ 8,660,353	\$7,029,885	\$5,380,693	\$5,663,406	\$7,206,351	₩10,903,383,976	₩8,850,624,784	₩6,494,496,605	₩8,013,718,934	₩6,082,160,483
Export	18,570,586	13,714,980	11,259,056	7,386,318	11,602,350	23,380,368,303	17,267,160,967	13,589,679,922	10,451,640,507	9,792,383,336
	\$27,230,939	\$20,744,865	\$16,639,749	\$13,049,724	\$18,808,701	₩34,283,752,279	₩26,117,785,751	₩20,084,176,527	₩18,465,359,441	₩15,874,543,819
Cost of sales	17,468,926	14,027,936	11,578,914	8,976,018	14,126,196	21,993,377,770	17,661,171,944	13,975,748,868	12,701,065,224	11,922,509,430
Gross profit	\$9,762,013	\$6,716,929	\$5,060,835	\$4,073,706	\$4,682,505	₩12,290,374,509	₩8,456,613,807	₩6,108,427,659	₩5,764,294,217	₩3,952,034,389
Selling, general and administrative expenses	3,856,410	3,157,358	2,492,518	2,055,176	2,968,229	4,855,219,849	3,975,113,690	3,008,468,868	2,908,073,790	2,505,185,220
Operating profit	\$5,905,603	\$3,559,571	\$2,568,317	\$2,018,530	\$1,714,276	₩7,435,154,660	₩4,481,500,117	₩3,099,958,791	₩2,856,220,427	₩1,446,849,169
Non-operating income										
Interest and dividend income	\$124,247	\$180,890	\$279,383	\$120,977	\$244,520	₩156,427,345	₩227,740,962	₩337,215,452	₩171,182,036	₩206,374,901
Gain on foreign currency transactions	237,546	212,448	863,231	1,321,352	-	299,070,108	267,472,334	1,041,919,177	1,869,713,309	-
Gain on foreign currency translation	27,102	207,638	-	-	-	34,121,680	261,416,440	-	-	-
Gain on valuation of investments using the equity method	692,079	236,888	-	-	-	871,326,886	298,242,218	-	-	-
Other	515,843	470,591	371,563	290,965	333,951	649,446,121	592,472,848	448,477,112	411,715,036	281,854,160
	\$1,596,817	\$1,308,455	\$1,514,177	\$1,733,294	\$578,471	₩2,010,392,140	₩1,647,344,802	₩1,827,611,741	₩2,452,610,381	₩488,229,061
Non-operating expenses										
Interest expenses	\$272,730	\$572,835	\$924,894	\$536,428	\$480,852	₩343,367,140	₩721,198,940	₩1,116,346,994	₩759,045,307	₩405,838,831
Amortization of deferred charges	-	-	1,559,267	1,117,517	912,283	-	-	1,882,034,879	1,581,287,365	769,966,975
Loss on foreign currency transactions	221,643	222,788	857,732	1,478,708	-	279,048,744	280,490,610	1,035,283,230	2,092,372,147	-
Loss on foreign currency translation	188,911	84,666	-	-	-	237,838,325	106,594,502	-	-	-
Other	507,131	576,914	375,354	508,878	634,647	638,478,440	726,334,345	453,052,701	720,061,983	535,642,340
	\$1,190,415	\$1,457,203	\$3,727,247	\$3,641,531	\$2,027,782	₩1,498,732,649	₩1,834,618,397	₩4,486,717,804	₩5,152,766,802	₩1,711,488,146
Ordinary profit	\$6,312,005	\$3,410,823	\$365,247	\$110,293	\$264,965	₩7,946,814,151	₩4,294,226,522	₩440,852,728	₩156,064,006	₩223,630,084
Extraordinary income	122,029	-	235,068	46	12,647	153,634,395	-	283,726,603	65,610	10,674,208
Extraordinary loss	-	211,484	259,920	1,773	30,546	-	266,258,185	313,723,010	2,508,902	25,780,500
Net income before income taxes	\$6,434,034	\$3,199,339	\$340,395	\$108,566	\$247,066	₩8,100,448,546	₩4,027,968,337	₩410,856,321	₩153,620,714	₩208,523,792
Income tax expense	1,656,806	681,148	80,895	21,283	52,569	2,085,918,354	857,565,763	97,640,283	30,115,805	44,368,311
Net income	\$4,777,228	\$2,518,191	\$259,500	\$87,283	\$194,497	₩6,014,530,192	₩3,170,402,574	₩313,216,038	₩123,504,909	₩164,155,481
Earnings per share (in Korean Won and U.S. Dollars)	\$28	\$15	\$2	\$1	\$2	₩35,006	₩19,214	₩2,832	₩1,232	₩1,784